

JUSTICE STUDIES CENTER OF THE AMERICAS QUARTERLY REPORT JULY- SEPTEMBER 2007

A. FULFILLMENT OF JSCA'S INSTITUTIONAL GOALS

1. To develop in-depth studies of justice systems and promote innovative approaches to the discussion of judicial reform.

Indicators	Results
1) A broad local and regional debate is generated by our studies.	This quarter saw the close of the review of the Websites of the Judicial Branches and public prosecutor's offices of the Americas. The goal of this
2) Our studies are cited in other research.	effort is to use the data for the 2007 Index of Online Access to Judicial Information.
3) Countries around the region implement initiatives motivated by those studies.	The II Regional Meeting of the International Association of Prosecutors (IAP) was held in July. Our
4) Local funding is captured in order to carry out our studies.	organization was invited to participate in order to address challenges facing Latin American public prosecutor's offices.
	This quarter three inter-institutional collaboration agreements were signed with the Supreme Court of Mexico, Colombia's Universidad Tadeo Lozano and the Peruvian Association of Criminal Sciences.
	Also during this period, we continued to develop the project on comparable judicial indicators and the Ibero-American judicial statistics plan. Both of these initiatives are being developed with the financial support of the IDB.

1.1. Key Meetings

XVII Meeting of the JSCA Board of Directors

This event was held August 24 in Santiago, Chile. Members of our institution's board analyzed the plan of action and report from the OAS regarding JSCA's work. There was also a presentation on the *Report on Corruption in the Americas 2007* that was developed by Transparency International.

• II Regional Meeting for Latin America of the International Association of Prosecutors (IAP)

This international meeting was held July 11-13 in Isla Margarita, Venezuela. JSCA Executive Director Juan Enrique Vargas offered a master lecture entitled "Public Prosecutor's Offices and Challenges for the 21st Century."

■ Third Meeting of Experts on Criminal Justice

This meeting was held July 20 in Chile and featured discussion and reflection on challenges related to criminal procedure reform from the perspective of criminal and public policy.

■ Meeting with Policía de Investigaciones de Chile

On September 19, Andrés Domínguez and other representatives of this agency visited JSCA in order to receive input on the document "Plan Minerva. Proyecto N° 25. Procesos de desarrollo continúo de la relación Policía – Ministerio Público: Creación de la Relación de Interdependencia." The meeting featured the participation of JSCA's entire legal staff and various officials from this police agency.

Agreement with the Supreme Court of Mexico

On August 27, JSCA Executive Director Juan Enrique Vargas traveled to Mexico to sign a cooperation agreement with the Supreme Court. He also met with various Judicial Branch officials and participated in the Judicial Statistics Workshop organized by Mexico's Supreme Court.

Agreement with the Peruvian Association of Criminal Science and Conciliation

On July 20, JSCA signed a collaboration agreement with this agency in order to develop linkages, mainly in the area of training.

Agreement with Colombia's Universidad Jorge Tadeo Lozano

JSCA signed a collaboration agreement with this university on August 23. It allows for closer ties in order to develop activities such as following up on the country's criminal procedure reform.

1.2. Research and Projects

a) Book: Nueva justicia civil para Latinoamérica: aportes para la reforma

This quarter saw the publication of a book on Latin America's new civil justice, which presents four studies on progress and challenges for civil justice in the region from a public policy approach. The publication also describes changes and experiences in the area of civil justice in Spain and England. It was launched with other recent JSCA publications on August 8 at the Ministry of Foreign Affairs of Chile. A total of 2,000 hard copies of this document will be distributed free of charge (recipient pays shipping) throughout the region.

b) Research on Civil Justice in Latin America

This quarter five studies were drafted on topics related to civil justice in the Americas. JSCA hired consultant Carolina Villadiego to implement a study of experiences with resolving small claims cases. Consultant Santiago Pereira drafted empirical studies on the operation of civil justice in Uruguay. The Universidad Católica to investigate the topic of family justice in Chile, and the Universidad Diego Portales did a study on the use of oral procedures. Finally, interns Alfonso Maraver and Natasha Trifum contributed to a project on debt recovery in the U.S. and Chile.

c) Study on Intelligent Prosecution and Community Networks in the Eastern Sector of Santiago

In August JSCA was asked by the Eastern Sector Prosecutor's Office for the Metropolitan Region to conduct a study on possible spaces for intervention for intelligent prosecution in that part of the city. The purpose of the empirical research was to explore networks and external resources available to the prosecutor's office in order to develop intelligent prosecution intervention plans in the municipalities of Nuñoa, La Reina and Peñalolén. The study was launched in October.

1.3. Management and Information

a) Judicial Statistics in Guatemala

Cristián Hernández, coordinator of the JSCA Management and Information Area, traveled to Guatemala City for four days (August 20-24) to supervise the execution of the second part of the judicial statistics in criminal law project in Guatemala. It is being implemented with the support of the Institute for Comparative Studies in the Criminal Sciences of Guatemala (ICCPG).

b) Comparable Judicial Indicators and the Ibero-American Plan for Judicial Statistics

Hernández traveled to Cartagena de Indias, Colombia from July 24 through 27 in order to participate in the second round of preparatory workshops for the XIV Ibero-American Judicial Summit. The purpose of the workshop was to develop the Ibero-American Plan for Judicial Statistics, which is being implemented along with the project "Comparable Judicial Indicators." JSCA has received funding from the IDB for this effort. The two projects cover the following countries: Costa Rica, the Dominican Republic, El Salvador, Guatemala, Honduras, Nicaragua, Panama, Puerto Rico, Colombia, Chile, Spain and Mexico.

Hernández then traveled to Mexico City (August 28-31) to take part in related activities.

c) White Book on Information and Communications Technologies and Justice Systems

This quarter JSCA continued its work on this document in coordination with Microsoft. To date we have received and are incorporating observations on the first draft.

d) 2007 Index of Online Access to Judicial Information

This quarter we concluded reviewing the Websites of courts and prosecution services in the 34 OAS member states in order to draft the third version of this publication. The results will be made available in October.

2. To promote regional cooperation and the exchange of experiences among key justice system actors.

Indicators	Results
A sustained increase in the number of applications for internships.	This quarter we received 19 requests for information on JSCA internships. Fourteen addressed pro bono internships and five paid internships. The requests came from Argentina, Bolivia, Chile, Colombia, Costa Rica, France, Mexico, Paraguay, Peru and the United States.
2) A sustained increase in the number of people and institutions who apply JSCA solutions and request	Four local replicas were implemented that benefited over 650 people in Latin America, including judges, prosecutors, public defenders, academics and members of NGOs.
training. 3) A sustained increase in the number of people who rate our training activities as useful or very useful.	The modules for the intermediate stage of the Inter-American training program were rated as very good by 67.5% of the students and as good by 31.5%. 96.3% of the participants rated the Virtual Course for Prosecutors as very good and excellent.

2.1 Training

a) Inter-American Program for Training Trainers for Criminal Procedure Reform

This quarter saw the launch of the intermediate stage of the program, which is mainly implemented via e-learning (8 of the 10 modules). Also, chats are held between students and faculty for each modules. Seven chats guided by JSCA faculty members were held this quarter.

Participants have been asked to evaluate each module, forum and chat as well as the virtual platform, the e-learning content and the final product. The table below presents the results:

Please rate the course contents.	Modules 1-3	Modules 4-6	Modules 7-8
Very Good	68%	64.7%	69.9%
Good	30.7%	35.3%	28.6%
Adequate	1.3%	0%	1.5%
Inadequate	0%	0%	0%
No Answer	0%	0%	0%
Total	100%	100%	100%
How would you rate the way in which the	Modules 1-3	Modules 4-6	Modules 7-8
topics were addressed?			
Entertaining and dynamic	78.9%	52.9%	68.3%
Interesting	18.4%	47.1%	31.7%
Nothing special	1.3%	0%	0%
Boring and show	0%	0%	0%
No answer	1.3%	0%	0%
Total	100%	100%	100%

As of the publication of this report, each student set aside an average of 3.8 hours for the first eight modules.

Module 9 of this stage began on September 23, and the students will submit their final papers on November 2. At that point, faculty will begin final selection of those who will participate in the advanced course.

Also, this quarter local replicas were implemented by graduates of the program (see table below):

<u>Student</u>	<u>Replica</u>	Location	<u>Date</u>	<u>Number of</u> Participants
Erick Juarez	National Conference on Criminal and Criminal Procedure Law "The Introduction of Oral Procedures and the Judicial Office"	Guatemala City, Guatemala	August 27-29	275 academics, prosecutors, public defenders and members of the Judicial Branch
Erick Juárez	National Conference on Criminal and Criminal Procedure Law "The Introduction of Oral Procedures and the Judicial Office"	Quetzaltenango Guatemala	August 30- Sept. 1	375 academics, prosecutors, public defenders and members of the Judicial Branch
Margarita Baltodano and Wilson Chonkan – Organizers Ariel Ciano and Jenny Quiroz, Speakers	Training for and Promotion of the Introduction of Oral Hearings in Guanacaste	Guanacaste, Costa Rica	Sept. 7-8	40 participants
Milena Ricci, Gabriel Unrein, Luis Ducastella and Gonzalo Rua. Organizers	Course on Litigating for a New Criminal Procedure	Buenos Aires, Argentina	Sept. 13- 14	45 judges, prosecutors, and public defenders from the city of Buenos Aires.

b) Training Course for Prosecutors in Latin America

As we mentioned in the previous quarterly report, this year JSCA launched a new training activity, with the support of the Ibero-American Association and Institute of Public Prosecutor's Offices and offered completely via e-learning.

This quarters saw the close of the first stage, which featured the participation of 159 students (prosecutors, assistant prosecutors and in general attorneys who work and develop activities for criminal prosecution within Public Prosecutor's Offices). Forty-four percent of the participants were women and 56 percent were men. A total of 128 students submitted evaluations of the four modules and 119 passed the course by earning the minimum passing grade of 70 (see table below):

Applications gender)	Accepted	(by	Number	Percentage
Women			51	42.9%
Men			68	57.1%
Total			119	100%

Importantly, 73.9% of the 119 students who passed the course earned a grade of 80 or higher.

Average Grade for the 4 Modules	Number of Students	Percentage
90 or higher	20	12.6%
80 – 89	68	42.7%
70 - 79	31	19.5%

As is the case for all of JSCA's training activities, students were asked to evaluate logistical and substantive aspects of the virtual platform. 96.3% of respondents rated the general development of the course as *good/very good/excellent* (see the below tables for more detailed information).

Content	Percentage
Very Good	66.7%
Good	31.5%
Adequate	1.8%
Inadequate	0%

Manner in which content was addressed	Percentage
Entertaining and dynamic	57.4%
Interesting	42.6%
Nothing special	0%
Boring and slow	0%

The first cycle ended August 12 and the second began August 20. The final module of the second cycle is still underway. A total of 60 people from 10 countries participated in the second cycle.

Country	Number of Students	Percentage
Argentina	9	15%
Bolivia	15	25%
Chile	8	13.3%
Colombia	2	3.3%
Ecuador	7	11.7%
Dominican Republic	1	1.7%
Honduras	1	1.7%
Panama	1	1.7%
Peru	15	25%
Venezuela	1	1.7%
Total	60	100%

Finally, in November we will hold the closing ceremony of the training program for prosecutors and have offered grants to participating students. The period for selecting grant recipients was divided according to the two cycles. At the end of the first cycle, 47 participants from seven countries were awarded grants. Students are required to finish and pass the virtual course in order to pursue a grant.

c) Training Activities in Chile for Groups from Other Countries

♦ Visit by Police Delegation, Haiti

JSCA offered training on Chile's criminal justice system to 15 Haitian police officers who had been given grants from the Chilean Police Academy. The program ran August 13 and 14.

On the first day, participants were trained by Cristián Riego, JSCA's Academic Director. They also visited a prison and met with the Regional Executive Director of the Central-North Regional Prosecutor's Office.

On August 14 participants visited the Santiago Justice Sector and met with investigative judges and observed the dynamic of detention control hearings.

♦ Second Visit of the Magistrate's Council, City of Buenos Aires, Argentina

JSCA organized a visit for a group of 22 members of the Buenos Aires Magistrate's Council (August 20-23). The delegation was received by JSCA's Executive Director, who offered a presentation on Chile's criminal procedure reform, and by the Training Coordinator, who offered a workshop to close the visit.

Participants also toured the Santiago Justice Center and met with the Northern Regional Public Defender's Office staff, the Central-North Regional Prosecutor's Office staff and investigative judges. They also visited the rooms where oral criminal trials are held, the detainee transition area, and the Department of Coordination of the Chilean Investigative Police.

The visit was rated as very good and excellent by 89.5% of the participants. All participants rated the information and support provided by JSCA's team as very good and excellent.

♦ Visit by Members of the Justice Systems of Panama and Costa Rica

On August 10, nine members of the justice systems of Panama and Costa Rica visited JSCA in order to exchange experiences with the Chilean Judicial Branch Administrative Committee as part of a project to disseminate best practices executed by Eurosocial in coordination with JSCA. JSCA's Management and Information Area Coordinator met with the delegation.

d) Internship Programs

♦ Paid Internships

Five people expressed interest in applying for a paid internship this quarter. Two requests for information were received from Colombia and one each from Bolivia, Paraguay and Peru.

♦ Pro Bono Internships

Daniela Godoy Gabler, an attorney who joined our team in 2006, has continued to gather bibliography on civil procedure reform.

Last quarter JSCA had four pro bono interns. Two of them, Alfonso Maraver of the Universidad de Florida and Janice Chen of Georgetown, had begun their work the previous quarter. Both finished their internships in August and stated that their time at JSCA met their expectations and had been useful for their professional development.

Also, in July Amy Alter, a Canadian attorney who lives in France, and Natasha Trifum, of American University, began their internships. Ms. Alter finished hers on August 10 and stated that

her experience at JSCA was very useful. Ms. Trifum was unable to complete her internship due to a medical problem that forced her to return to the U.S.

The table below shows the information for the interns from this quarter:

			FIELD OF	
INTERN	PERIOD	UNIVERSITY	STUDY	WORK COMPLETED
				Research on civil justice,
Alfonso J.		University of Florida,		treatment of debt recovery in
Maraver	June 11-29	Levin College of Law	Law	various countries
Janice	June 11-			Index of Online Access to
Chen	August 10	Georgetown	Law	Judicial Information
Amy	July 9-	McGill University		Updating of report on funding
Alter	August 3	Cambridge University	Law	justice in Latin America
				Research on civil justice,
Natasha				recovery of small monetary
Trifum	July 9-20	American University	Law	debts

Finally, during this quarter we received 14 requests for this type of internship from individuals in Argentina, Chile, Colombia, Costa Rica, France, Mexico, Peru and the United States.

e) Participation in Seminars, Conferences, Working Groups and Similar Activities

Participation in National Meeting of Judiciary Councils in Mexico

On July 4, Juan Enrique Vargas traveled to Hidalgo, Mexico to participate in this event. He offered a lecture on "Judicial Planning and Transparency" and participated in the working session on jurisdictional administration.

Panel on Freedom of Expression

Vargas also participated in a panel on freedom of expression on July 19. The event was attended by academics, criminal justice system operators, and officials and was organized by Instituto Libertad y Desarrollo de Chile.

Workshop on Analyzing the Current System for Evaluations in the Judicial Branch

On August 17, Vargas participated as a presenter in this event, which was organized by the Chilean Supreme Court and attended by 30 members of the Supreme Court, Courts of Appeal, judges and court officials.

Seminar on Judicial Government

On August 17, Vargas participated in this event, which was organized by the Chilean organization Expansiva.

Seminar in the State of Guanajuato, Mexico

On August 22, JSCA's Research Director Cristián Riego participated in the Seminar on the Adversarial System and Oral Trial organized by the Judicial Branch of the State of Guanajuato.

Riego also participated in a conference on that topic in the State of Guadalajara and in a working session organized by the National Judicial and Executive Branches in order to prepare the national oral trial bill of law.

Hearing Management Model- Chiquimula, Guatemala

Training Coordinator Mauricio Duce attended a course on this topic on August 29 and 30. He offered presentations on "Analysis of Judicial Reform in Latin America," "Litigation in Pre-trial Hearings: Dynamic and Skills" and "Introduction of Oral Procedures and Efficient Management in Public Prosecutor's Office, Public Defender's Office and Judiciaries."

Roundtable Discussion on Corruption and Good Government

On August 30, Juan Enrique Vargas participated in a roundtable discussion, offering a presentation on preventing corruption in the Judicial Branch. The event was organized by the Universidad Católica de Chile Law School and the Instituto Libertad y Desarrollo de Chile.

Course on Judicial Reform in the Americas, Brazil

On September 24, JSCA's Management and Information Area Coordinator offered the course "Judicial Reform in the Americas" at the request of Brazil's Charter Magistrate's Academy in the country's federal region. The lecture was directed at federal judges.

Second Preparatory Meeting of the Ibero-American Judicial Summit

JSCA's Management and Information Area Coordinator attended this event, which was held September 25-28 in Cusco, Peru. He offered a presentation on the progress that has been made on the Ibero-American Plan for Judicial Statistics.

Lecture on the Effectiveness and Efficiency of Court Management in Chile

On September 29, JSCA's Management and Information Area Coordinator was invited by the Association of Judges of Chile and the Universidad Mayor, to offer a lecture entitled "Eficacia y eficiencia en la gestión de tribunales de justicia, ¿cómo construir indicadores de desempeño para los jueces?"

Seminar on "Criminal Procedure in the Province of Buenos Aires"

On September 27, JSCA and the Government of the Province of La Plata organized this event, which featured the participation of JSCA's Executive Director and Academic Director. It also was attended by officials from the Argentine justice system, including magistrates, prosecutors, defense attorneys and academics.

Presentation of the book Arbitraje y Mediación en las Américas in Mexico

On August 21, Juan Enrique Vargas presented this book via videoconference with the Universidad Instituto Tecnológico y de Estudios Superiores de Monterrey (ITESM). He established a dialogue with representatives and students regarding the challenges in mediation in the Americas.

3. To generate and disseminate instruments that improve the quality of information on justice in the Americas.

3.1. Virtual Information Center (VIC)

Indicators	Results
 1) A sustained increase in the number of people who visit our website and the institutions linked to it. A sustained increase in the 	website as compared to the previous quarter
number of people who rate our virtual products and publications as useful.	There was a significant increase in the number of visits to the Publications section. The overall number of visits increased, but the number of visitors decreased by 10%.

3.2. Development of JSCA Website

The Virtual Information Center dedicated most of its efforts in this area to maintaining existing applications and providing general technical support.

One of the maintenance activities involved investigating, analyzing and testing alternatives for improving e-mail (eliminating Spam, for example), and we moved to Google "apps" service e-mail using the free and Beta versions, the latter of which we moved to after a 45 day testing period.

We also developed a Website for the search for a new Executive Director, and we published the online English language version of the *Report on Judicial Systems in the Americas*.

E-learning Platform

This quarter the e-learning platform received a great deal of attention from VIC, which coordinated the reception of external support for its development.

Two modules of the Inter-American Training Program were updated for the second version of the Course for Prosecutors and courses in Guatemala, and we also added audiovisual material. Our staff implemented a tool that allows Certificates of Participation to be generated automatically based on the achievement of a minimum score.

The following list provides the number of students who have been helped by the VIC:

- o Guatemala Courses: Prosecutors 50, Judges 62, Defense Attorneys 38
- o Inter-American Training Program 2007 60
- o Prosecutors 2007 First Cycle -166, Second Cycle 70

Total: 426

Visits to Website

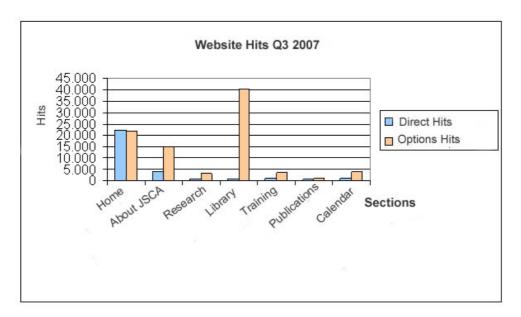
There was a significant decrease in the number of hits to our main page as compared to the previous quarter (10.18%). However there was an increase of 1.9% in the number of visits to the Publications, Library and Research sections of our Website.

Hits on the content of the Website increased slightly (2.96%). This was mainly influenced by the decrease in visits to the Training section.

These trends are presented on the table and graph below.

	Direc	Direct Access		Sub-options	
Section	Direct Visits	Compared to Previous Quarter	Options Visits	Compared to Previous Quarter	
Home Page	20,038	-10.18%	30,839	40.23%	
About JSCA	4,163	7.24%	16,781	10.79%	
Research	1,416	61.46%	3,102	-3.99%	
Library	1,475	67.80%	34,136	-15.23%	
Training	1,439	37.31%	2,684	-27.48%	
Publications	1,354	81.26%	931	-10.99%	
Calendar	1,627	37.42%	3,459	-11.38%	
TOTAL	31,512	1.90%	91,932	2.96%	

(1) "Direct Access" to the Website corresponds to Website visitors and "Sub-options" refers to surfing of the content on the main page.



3.2. Press and Public Relations Area

Indicator Results 1) A sustained increase in the number There are currently **8,795** subscribers, which represents a of Nexus Newsletter subscribers. 21% increase since quarter three of 2006, when there were **6,871** subscribers. The journal Reforma Judicial published two articles 2) A sustained increase in the number of subscribers to Judicial Systems from No. 11 and has requested permission to republish Journal and in the number of times two articles from No. 12. articles from this publication are cited or included in academic information systems. 3) A sustained increase on the number There was a 167% increase in the number of news of news pieces published on JSCA. pieces published on JSCA in Chile, where our headquarters is located, as compared to the same quarter last year. JSCA experts are regularly asked to grant interviews. JSCA is regularly asked to grant permission to incorporate its articles and studies in publications, Websites and other communications vehicles and in the mass and specialized media e) A sustained increase in the number Professionals from our field request that their articles, of documents in the Virtual Library papers and documents be included in our Virtual housed at www.cejamericas.org Library on a regular basis. There was a 1% increase in the size of the Virtual Library collection and a 4.5% increase in the size of the physical library's collection as compared to last quarter. A sustained increase in the A total of 96 titles including books, audiovisual material, newsletters and journals were added to the number of titles (books, journals, audiovisual material, etc.) in JSCA's collection this quarter. physical library. We received visits from students requesting materials from both Chilean and foreign universities this quarter.

a) Nexus Newsletter (No. 76-78):

This quarter three issues of the publication were released in Spanish and English.

The Newsletter has a total of **8,895** subscribers (6,546 in Spanish and 2,249 in English). During the third quarter of 2006, there were 6,871 subscribers, and there has been a **21%** increase in 2007.

b) Judicial Systems Journal

This quarter we published No. 12, which focuses on "other justices."

We are currently working on No. 13, and the Editorial Committee has decided that the main topic for this issue will be "Supreme Courts."

c) Press Coverage

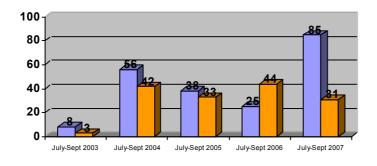
A total of 116 news pieces (85 local and 31 regional) were published this quarter, which reflects an increase of 167% over the same period in 2006.



JSCA also implemented campaigns in order to promote events, activities or training courses through press releases issued to the specialized media and justice institutions in the region. The activities included the presentation of the *Report on Judicial Systems in the Americas 2006-2007* (August 8), a visit by a group of Haitian police officers as part of a joint training program with Carabineros de Chile, and the V Seminar on Management, which will be held October 10 and 11.

In support of JSCA's Training Area, we implemented a campaign directed at related institutions and agencies in order to encourage people to apply for the second cycle of the Virtual Course for Prosecutors organized by JSCA.

Press Coverage During the Third Quarter, 2003-2007



■ Local media
■ Regional media

JULY

News pieces in the press: 16 (5 local and 11 regional)

AUGUST

News pieces in the press: 33 (20 local and 13 regional)

SEPTEMBER

News pieces in the press: 67 (60 local and 7 regional)

TOTAL: 116 PIECES

d) Publications

- Report on Judicial Systems in the Americas 2006-2007:

The Spanish version of this text has gone to press. A total of 1,000 copies were printed.

It was presented August 8 at a ceremony held in the Press Room at Chile's Ministry of Foreign Affairs which was attended by key authorities and representatives of the embassies of neighboring nations.

This quarter also saw the completion of the printing of the English translation of the Report, which was executed by a team of native speakers of English. A press was hired to of design, diagram and print the final draft.

A total of 1,000 copies of the English language version of the report will be printed by October 10, when the Website for the document will be launched (it contains the Report in html format).



The Spanish language version is being distributed to justice system authorities in all of the region's Spanish speaking countries, officials linked to the issue of justice, and all those who have requested a copy through the Website (and have agreed to pay for the shipping costs).

- Reformas Procesales Penales en América Latina: Resultados del Proyecto de Seguimiento, IV etapa (Criminal Procedure Reform in Latin America: Results of the IV Stage of the Follow-up Project)

Work has been completed on the publication of Volume 4 of the Criminal Procedure Reform in Latin America collection. This volume contains four follow-up studies from the fourth stage of the project, which began in 2001, as well as four experiences in innovation in countries that launched their reforms several years ago.

The book was presented at the same ceremony as the *Report on Judicial Systems*.

A total of 2,000 copies of this book will be published in Spanish and distributed in the same manner as the *Report*.



- Nueva Justicia Civil en América Latina: Aportes para la Reforma (New Civil Justice in Latin America: Notes for Reform)

This quarter we finished printing a text that brings together experiences in justice reform in

European nations as well as JSCA documents that address this topic that were presented at the International Seminar on Civil Justice in late 2005.

NUEVA JUSTICIA CIVIL FARA CATINGAMERICA

Nueva Justicia Civil en América Latina: Aportes para la Reforma was presented along with the new version of the Report on Judicial Systems in the Americas and the book on following-up on CPR in Latin America.

A total of 2,000 Spanish language copies will be distributed in the same manner as the Report and the Volume 4 of the above-mentioned collection.

e) Virtual and Physical Libraries

This quarter we uploaded 42 online documents (such as articles and laws) to the Virtual Library. It currently holds some 5,924 documents, 1,685 in English and 4,239 in Spanish. This represents an increase of nearly 2% over the previous quarter.

The physical library acquired **96** new titles (61 books, 4 CDs and 31 journals), a 4.5% overall increase. The library currently has **2,126** titles including monographs, periodicals, manuals, theses, newspapers, CDs and DVDs.

As has been the case in previous quarters, during this period JSCA received various visits from students from Chilean and foreign universities. The students came to our headquarters to request study materials –mainly for theses- and worked in the library, photocopied material or borrowed books to be returned a few days later.

Finally, the libraries of several judicial system institutions in the Americas have continued to send publications to us. The exchange system with other organizations in the judicial sector has continued to produce good results.

B. INSTITUTIONAL SUSTAINABILITY

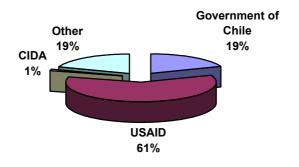
1. Financial Information

	STARTING			END
SOURCE	BALANCE	INCOME	EXPENDITURES	BALANCE
USAID				
Activities	49,434	219,815	72,822	196,427
Overhead	9,292	32,619	14,786	27,125
Interests		1,044		1,044
CIDA				
Activities	280,159		171,754	108,405
Overhead	40,304	_	20,610	19,694
Interests	0	4,546		4,546
EUROSOCIAL	-22,763		4,787	-27,550
USAID GUATEMALA	17,094	_	6,306	10,788
IDB				
Activities	16,039		25,348	-9,309
OTHER SOURCES				
Other projects	4,805		4,063	742
Contribution Govt. Chile		80,000	36,955	43,045
General Fund	320,554	81,134		401,688
TOTAL	714,918	419,159	357,432	776,645

1.1. INCOME AND EXPENDITURES

1.1.1. ANALYSIS OF INCOME JULY-SEPTEMBER 2007

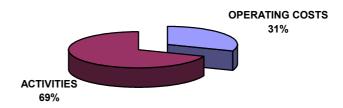
Most of the income received during the period came from USAID, the Chilean government and other contributions related to income generated through seminars.



1.2 ANALYSIS OF EXPENDITURES

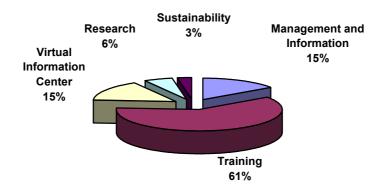
1.2.1 DISTRIBUTION OF TOTAL SPENDING (%)

This quarter the percentage of spending on activities dropped from 80% to 69% and expenditures on operating costs increased from 20% to 31%.



1.2.2 DISTRIBUTION OF EXPENDITURES ON ACTIVITIES (%)

Most expenditures on activities involved training.



1.2.3 DETAILED DESCRIPTION OF EXPENDITURES ON ACTIVITIES

2. Activities	
a) Research	
Salaries	6,910
Updating of follow-up study	7,090
b) Training	
Salaries	67,163
Specialized virtual courses	5,369
Development of Information Systems	33,524
Innovation projects	3,671
International meetings and seminars	23,351
Organization of and participation in conferences	3,901
Local replicas	13,475
c) Management and Information	
Report on Judicial Systems in the Americas	5,862
Civil Justice Reform	1,227
Measurement of Comparable Judicial Standards and	
Indicators	24,011
Gathering of Statistics in Guatemala	6,660
d) Virtual Information Center	
Website	14,272
Newsletters and press releases	23,511
e) Sustainability	
Sustainability actions	6,893
Subtotal	246,889